



West Contra Costa Unified School District
Facilities Subcommittee Meeting
July 9, 2013

**School Facility Program
State Funding Update**





May 2013 Funding Approvals

- May 22, 2013 State Allocation Board Meeting
- \$22,787,121 in State funding approvals for WCCUSD
 - Ø Portola JHS Modernization **\$6,480,254**
 - š Fund Releases Submitted 6/14/13
 - Ø Portola JHS Seismic **\$13,902,896**
 - š Fund Release Submitted 6/14/13
 - Ø Ohlone ES Modernization **\$2,403,971**
 - š Fund Release Submitted 6/19/13
- OPSC Processing Date: 7/5/13
- Awaiting warrants to be issued by State Controller 2 4 Weeks
- Total allocations to date \$150,950,094
 - Includes May 2013 allocations



WCCUSD Approvals within State's Bond Authority

- LPS Richmond Charter –
 - Ø \$12,227,881 in Unfunded Approvals
 - § \$11,535,445 Unfunded Approval at May 22, 2013 SAB Meeting
 - § \$692,436 Additional Unfunded Approval at June 26, 2013 SAB Meeting
 - Ø Estimated to receive funding in 2013/14 or 2014/15, pending State bond sales
- Advanced release of \$2,479,636 received in June 2012
- Total Project Funding **\$14,707,517**



Program Type	Potential Funding
Modernization	\$4,758,906
Peres ES \$1,101,173	
Gompers Cont \$2,402,936	
Coronado ES \$1,254,797	
Total	\$4,758,906



WC,0oSD





“Non Participation” Regulations

- The “Non Participation in the Priority Funding Process” regulations are now in effect (approved on March 25, 2013)
- “Non Participation” occurs when a project fails to certify to the State that it is “construction ready”
- WCCUSD projects are “construction ready”. LPS Richmond certified for the July 2013 – December 2013 round
- The second time a project fails to certify to the State that it is “construction ready”, the project will lose its funding reservation
- Some projects failed to certify for the July 2013 – December 2013 round. If those projects fail to certify for the second time for the January 2014 – June 2014 round, it could provide an opportunity for projects currently out of the bond authority to move into the bond authority



Other Funding Updates

- Gompers Continuation High
 - Ø Funding through State Water Resources Board Underground Storage Tank Cleanup Fund
 - Ø \$454,852 in funding received on 6/12/13



Other Funding Updates

- Proposition 39

- Ø Up to \$550 million per year statewide for the next five

- year 0.20750TD3Aw(Other)Tj/TT11Tf2.36880TD0Tc0003Tj/TT21Tf0.



Questions

